SHELTON STATE COMMUNITY COLLEGE

MEMORANDUM

TO:

Tom Umphrey Hugh Kynard

FROM: Debbie Grimes

Director of Library Services

RE:

Library Annual Report, 1986-1987

DATE: February 26, 1988

Attached you will find a copy of the Library's annual report for 1986-87. I hope you will find this "historical" look at last year's activities helpful. Please let me know if you would like further explanation of the information presented.

cc: Library Faculty and Staff

Kim Inman (Chairperson, Technical College Library Committee) Bethany Engle (Chairperson, Junior College Library Committee)

SHELTON STATE COMMUNITY COLLEGE

LIBRARY ANNUAL REPORT 1986-1987

This report summarizes the activities and progress of the Library and states its goals for 1987-88.

GOALS 1986-87

- 1. The goal to further develop long-range plans for library and AV services at both divisions of the college was accomplished. A collection development plan for print resources at the Technical College Library was developed. This plan is on file in the Director's office.
- 2. The second goal was to investigate new directions in which library services and activities may be extended. One new direction taken by the library this year was investigated when the Director of Library Services participated in a review/marketing session on Magazine Article Summaries, a general periodical index published by EBSCO. In addition to this review session, the Director contracted with the UA Graduate School of Library Service to script and co-produce an explanatory filmstrip on Magazine Article Summaries. Work on this project was begun in late summer and early fall. Completion is expected by December 1987.
- 3. The third goal for 1986-87 was to identify and define auxiliary library services. Auxiliary services are defined as those services provided by the Library that are traditionally not considered to fall within the venue of the Library. These services include: maintaining the make-up test file, developing individualized courses, developing the employee directory, and housing the High School Art Exhibit.
- 4. The fourth goal was to follow the collection development plan in place at the Junior College Division by increasing the literary criticism collection by 10% (600-700 titles). This goal was addressed through the addition of two new series of literary criticism on British and American writers. In addition, duplicate volumes of the critical survey series by Magill Publishers were placed on order.
- 5. The fifth goal dealt specifically with a collection development plan for the Technical College Divsiion. See Goal 1 above.
- 6. The final goal was to further investigate library automation possibilities in the areas of circulation, public catalog, and retrospective conversion and to acquire administrative and budgetary commitment to the long-range plan. The Executive Vice-President has indicated that library automation will be a priority in the Title III proprosal for 1987-88 but that funds will not be available through the regular college budget.

Two specific automated software programs were investigated: Cara Datalog (catalog and circulation demonstration modules) by Datatrek and MOLLI (integrated system) by Charles Clark Company. In addition "Guidelines for

Library and Media Automated Systems," by the League for Innovation in Community Colleges" were used as a basis for developing specifications for Shelton State's automation proposal.

LIBRARY HOLDINGS

The charts below summarize library acquisitions and total holdings for 1986-87. Statistics for budget years prior to 1979-80 are on file in the Director's office. Statistics for holdings at both divisions begins 1981-82.

I. Number New Materials Processed

Holdings	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Books	4344	4704	3649	3405	5038	2014	1334	1974
	123	183	206	995	570	363	326	259

II. Number New Materials by Division, 1986-87

Holdings	Junior College	Technical College		
Books	1344	630		
AV	54	205		

III. Total Number of Classified Holdings (Both Divisions)

Holdings	1979-80	1980-81	1982-82	1982-83	1983-84	1984-85	1985-86	1986-87
Books	12,898	16,583	20,232	23,834	27,184	30,581	31,915	32,113
AV	945	1,128	1,388	2,388	2,958	3,321	3,485	3,446
Per.Subs.	230	242	311	340	354	347	354	357

IV. Number of Volumes/AV Withdrawn, Lost, or Deleted from the Collection (Note: These figures provide a cumulative total of volumes lost over a period of years.)

Medium	Jr. College	Tech. College	Total
Books	603	27 184	630 184
AV	U	104	104

V. Total Number of Holdings by Division, 1986-87

Holdings	Junior College	Technical College
Books	30,693	2,567
AV Periodical Subs.	1,592 300	1,854

VI. Total Book Holdings as of 9/30/87

Division	No.Processed Holdings
Junior College Technical College	30,693 2,567
Total	33,260

The statistics included in the charts above reflect the method of tabulation currently used by the Library. At the Technical College, only books centrally housed in the library are classified (i.e., cataloged) according to the Library of Congress system. The remainder of books at the Technical College have been processed and assigned to specific shops but are not classified according to LC.

The following chart represents the number of volumes held in specific subject areas.

VII. Classified Book Holdings by Subject Fields (Both Divisions)

Subject Fields	9/30/86	9/30/87	Overall #Increase	#Lost Tot. Coll.	
Reference	4165	4404	23	14%	
General Works (A,Z)	227	228	1	1%	
Anthro., History (C-G)	5310	5340	30	17%	
Education (L)	964	985	21	3%	
Fine Arts (M,N)	1360	1416	56	5%	
Language, Literature (P)	7003	7284	281	24%	
Military Science (U-V)	141	142	1	1%	
Philosophy, Religion (B)	1618	1631	13	5%	

Political Sci., Law (K,I	1138	2258	20	48	
Science, Medicine (Q,S)	3286	3364	78	11%	
Social Sciences (H)	3958	3958	0	13%	
Technology (T)	782	777	-5	3%	
TOTAL	29,952	30,687	735	100%	

BUDGET

Monthly reports of the 1986-87 budget are filed in the Director's office. Exclusive of salaries, travel, postage, service contracts, and equipment rental, which are not directly administered by the Library, expenditures for both college divisions totaled \$107,471.12. This included \$9,285.00 for the Technical Division and \$10,319.00 for the Junior College of Library Enhancement Funds.

Expenditures for materials or services used solely by the Technical Division total \$ 27,419.68 (exclusive of administrative costs). In addition, furniture and equipment was moved from the Junior College Library to further furnish the Technical Division Library.

Costs for OCLC/SOLINET were included in the total library budget and amounted to \$5,062.72 for 1986-87.

LIBRARY BUDGET 1986-87

Acct.No.	Acct.Name	Bud.Amt.	Enc.Amt.	Balance
606	Maint./Repairs \$	1800.00	\$ 1909.98	\$ -109.98
614	Film/Equipment Rental	2723.44	2434.44	289.00
616	Insurance	313.00	0.00	313.00
618	Memberships	600.00	630.00	- 30.00
619	Binding	700.00	314.55	385.45
620	Periodicals	24950.00	24677.97	273.01
639	Other Contract. Services	6700.00	6787.97	- 87.72
641	Materials/Supplies	7450.00	7200.44	249.56
701	Books	19600.00	19738.01	-138.01
701	Books-Lib. Enhancement	13069.00	13325.58	-256.58
702	Audiovisuals	13100.00	13212.09	-112.09
702	Audiovisuals-Lib. Enhancement	2250.00	2267.03	- 17.03
720	Furn./Equipment	10300.00	10798.13	-498.13
720	Furn./Equipment-Lib. Enhance.	4285.00	4175.38	109.62
	TOTAL \$1	07,840.00	\$107,471.12	\$ 369.32

Thanks to the help of Richard Saylor, chemistry instructor, library accounts and monthly reports are now managed on LOTUS 1-2-3.

CIRCULATION

Because instructors are responsible for circulation of library materials housed in shops at the Technical Division, the Library does maintains circulation statistics only for those materials housed in the central library.

Based on an average junior college student enrollment of 1432/quarter, per captia book circulation at that division for 1986-87 was 5.6. Circulation statistics, however, reflect use by any student or faculty, regardless of division, as well as by community patrons.

The turnover rate (total # volumes/total circulation) for the Junior College Division Library was 3.8, indicating that Junior College Library books were used an average of 3.8 times each during 1986-87.

The total circulation for the Best Sellers special collection for 1986-87 was 759, with a monthly average of 63 (which roughly indicates a 63% turnover rate of the base collection of 100 books).

A summary of circulation statistics is presented in the following tables.

VIII. Total Junior College Division Circulation Statistics

Medium	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Books	5846	7584	8217	9762	8294	8438	8918	8025
Periods.	864	1699	1375	1323	901	704	773	565
AV	2316	3588	4862	3802	4398	3969	3443	2561

TX.	Average	Monthly	Circulation/	Junior (College	Division	Library
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Medium	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Books	487	632	685	813	691	703	743	669
Periods.	72	142	115	110	75	59	64	47
AV	193	326	405	317	367	331	287	213

LIBRARY SERVICES

The art exhibition schedule was continued during 1986-87. Members of the community and area high school students visited the exhibits through the year. The art exhibition schedule for 1987-88 was developed and a calendar was distributed to addresses on the arts mailing list in August.

Discarded books and periodicals were given to the Tuscaloosa Public Library on a regular basis. Materials that do not fall within selection parameters are routinely donated to the public library's used book sales.

More than 7000 cards were filed, checked, and entered into the public catd catalog at the Junior College Division Library, eliminating a backlong of filing.

Shelves in junior college sections M-Q were read, put in order, and shifted to accommodate the growth of the book collection. Former problem areas of full shelves were eliminated.

Considerable work on the part of Librarian Don Bell resulted in the removal of catalog cards for unreturned books at the junior college. Some 3200 cards for 639 books not returned over a six-year period were removed from the public catalog and shelf list; holdings records were changed to reflect this loss. An analysis of unreturned books indicated that the greatest losses were in areas of required research or reading (i.e., history, English composition and literature, and nursing). This analysis is appended to the Director's copy of the Annual Report for 1986-87.

Microfilm cabinets were shifted and re-labeled with larger-print, easier-to-read labels. Special additions in microfilm backfiles were 43 reels of Vital Speeches of the Day, completing the entire run of the periodical, and reels of the New York Times, for the year 1976.

The periodical backfiles collection was checked against current microfilm holdings so that un-needed holdings could be removed from the shelves. New storage files and labelling was also provided in the periodicals backfiles area.

During the summer, current subscriptions and renewals were reviewed with faculty assistance at the Junior College Division Library. Instructors were given lists of titles in their subject areas and asked for comments on renewals, deletions, and additions. In September, 9 titles were dropped while 18 titles were added. These changes reflect current teaching trends and methods.

The Library also worked with the Tuscaloosa County Board of Education to develop a program for area businessmen on literacy and the workplace. Satellite transmission of a national program sponsored by AJCCA was recorded and a handout entitled "Setting Up a Literacy Program in the Workplace" was prepare for the meeting to be held at Shelton State on October 21.

LIBRARY INSTRUCTION

Library instruction continued as established with the use of the library guide as textbook and practical exercises. The Library Faculty recevied no requests or complaints regarding the library instruction program from the English department of other faculty.

A total of 104 sections of ENG 092/093, 101, and 102 were given library instruction during 1986-87. This involved approximately 200 hours of classroom instruction by 4 Library Faculty. A quarterly breakdown is given below:

Fall Quarter 1986 37 sections
Winter Quarter 1986—87 30 sections
Spring Quarter 1987 24 sections
Summer Quarter 1987 13 sections

In addition, library skills instruction was provided for the ADN class and for other classes during the year. Bibliographies and help sheets were also prepared for other classes.

The Library Skills Post-Test was developed during the summer of 1986 and administered to 57 ENG 101 students at the end of the fall quarter. Results of the test, which are given below, follow normal curve. Library Faculty were given copies of the scoring on individual test items for use in addressing library instruction in future sessions.

% Correct	No.	Stu	dents	with	this	score
90		4	(7%)			
80		13	(22%)			
70		23	(408)			
60		7	(12%)			
50 and below		10	(18%)			
		57	Total	respo	onses	

Further use of the post-test will be considered next year as part of a total library evaluation procedure.

NATIONAL LIBRARY WEEK

National Library Week was celebrated as usual with special ALA posters and displays. Library Week T-Shirts, with the ALA theme "Take Time To Read," were worn by library personnel and book marks were given to faculty and students.

ADMINISTRATIVE ACTIVITIES

Library committees at both divisions met to review the library survey form used for evaluation of services and materials. Otherwise, there was no real activity or business discussed by either committee.

No other changes or significant events regarding administration of the library occured during 1986-87.

LIBRARY EVALUATION

Library evaluations were conducted at both divisions in May.

At the Junior College, 29 faculty members and 153 students completed survey forms. The majority of responses in all categories were rated average or higher, with high ratings going to art exhibits, assistance received from AV and Library staff, and administration of the library from faculty members. There were complaints about the lack of availability of the AV viewing room.

Junior college student comments were generally concerned with the noise problem, related to the lack of space and lack of appropriate student lounge areas for students to use between classes.

At the Technical College Division, only 10 of approximately 45 faculty members responded to the survey, limiting its effectiveness. These responses, however, were favorable on the whole. Several questions regarding the new library facility at the Technical College were also asked. Although no students were surveyed (due to the nature of Technical College Library use), 34 students sent a request for a copier.

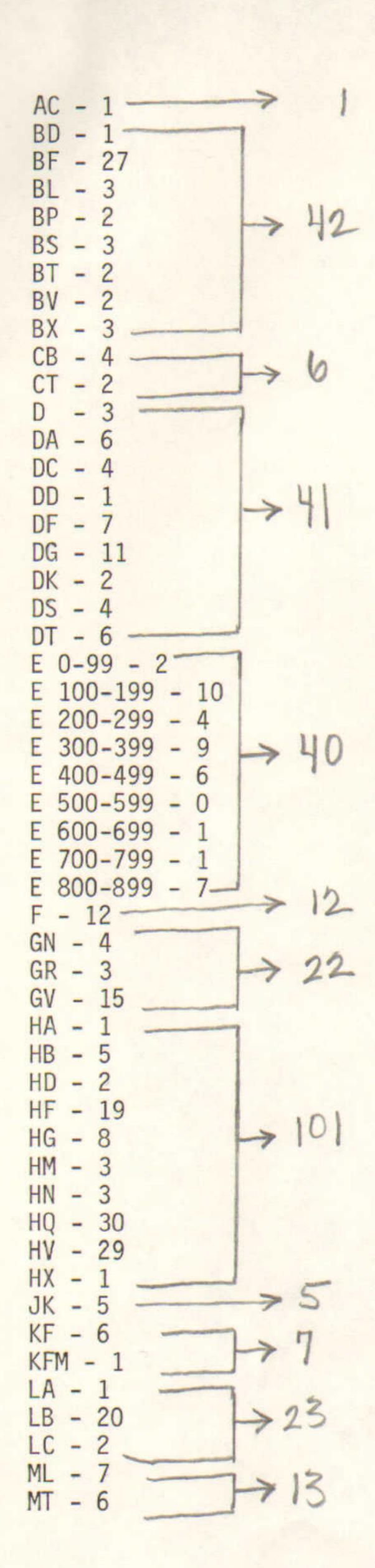
Copies of complete evaluation results for both divisions are on file in the Director's office.

GOALS FOR 1987-88

The following goals have been established for 1987-88:

- To develop a written long-range plan for library programs for both college divisions;
- 2. To finalize a library automation proposal (RFP) for use in the Title III proposal;
- 3. To revise the means of library evaluation to more fully determine its effectiveness in meeting its objectives (see also #1 above);
- 4. To determine where and how the Library can a play a role in or contribute to non-instructional goals of the college;
- 5. To develop Institutional Research Files at both college divisions;
- 6. To follow the collection development plans already established: Junior College Library emphasis on fine arts, sociology, and anthropology; Technical College Library emphasis on basic reference and programs changing to new statewide curricula;
- 7. To begin inventory and weeding of the Junior College book collection;
- 8. To add at least 50% of the Technical College collection to OCLC/SOLINET.

- 6,500+ catalog cards have been filed, checked, and entered into the Card Catalog. In addition, 300+ TECH DIV catalog cards have been filed, checked, and entered into the Main Library Catalog. ALL OF THE BACKLOG of Catalog Cards has now been filed.
- The book shelves M Q have been put in order and shifted to correct uneven growth of the book collection. Former problem areas with full shelves (PS and Q--computer books) now have room for additional books.
- MICROFILM CABINETS: All microfilm reels have been shifted and all drawers relabeled with larger-print, easier-to-read labels. New York Times newspaper drawers were given a special cream-colored label to make location of these drawers easier. The 43 (\$1000 worth) reels of microfilm for VITAL SPEECHES OF THE DAY were received and added to the collection. Also, 26 reels of the New York Times for 1976 have been received and added to the collection.
- PERIODICAL backfiles have been checked against current microfilm holdings and cleared of magazine issues covered by microfilm. 45+ Princeton Files on backfile shelves that formerly were unlabeled now have new easy-to-read labels. Magazines were tied in bundles and taken to the Tuscaloosa Public Library. Library personnel said they would use these issues to fill in missing gaps in their backfiles. A list of missing microfilm reels (gaps in coverage) was compiled and given to Deborah Bonner.
- After a span of roughly 6 years, all catalog cards belonging to 639 lost books (unreturned, lost, some paid for, damaged, etc.) were removed from the Card Catalog (3,200 cards). All removed cards were stapled to the book card and filed in correct shelf list order so that Muriel can easily remove catalog cards from the library's shelf list. A list of the number of books lost from each subject area has been prepared.



Observations -

The greatest loss of books was in subject areas where teachers require students to use the library for research (History--Mr. Rogers' required reading; English comp.; English liter; Nursing).

Surprisingly enough, the highest losses were NOT in the Fiction (PZ) section.

Does increased book loss correspond to areas of greater book circulation and usage?

Possibly . . .

Subject areas with least book losses were:

AC - 1 book; C - 6 books; J - 5 books;

K - 7 books; M - 13 books; N - 14 books;

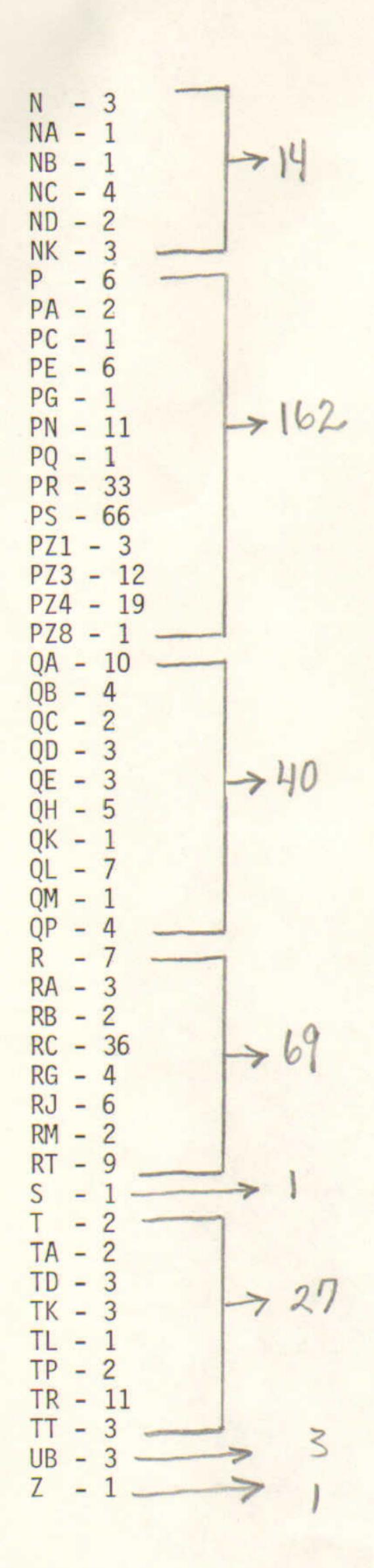
S - 1 book; U - 3 books; Z - 1 book.

Book losses occurred over roughly a 6-year period: From Mid-1981 - Mid-1987.

639 books 6 years = about 106 books lost/yr.
or about 9 books/ month.

106 books X \$15 value / book = \$1,590 loss/yr.

639 books X \$15 value / book = \$9,585 loss in 6 yrs.



LIBRARY GOALS FOR 1987-88

- 1. Written long-range plan for library programs -- both divisions
- 2. Automation proposal (RFP)
- 3. Follow collection development plan already established: JC--fine arts, sociology, anthropology; TC--basic reference (and cosmetology)
- 4. Revise means of evaluation of library programs (see #1 above)
- 5. Develop Institutional Research File for college--both divisions
- 6. Determine where/how the Library can play a role or contribute to non-instructional goals for the college
- 7. Get at least 50 % of the TC library on OCLC/SOLINET by next fall
- 8. Begin inventory and weeding of JC book collection

TECHNICAL COLLEGE DIVISION LIBRARY COMMITTEE DESCRIPTION

Two Library Committees, each serving a division of the college, operate in advisory capacities to the Dean of each division. Committee members at the Junior College Division are appointed by the Dean of Instruction/Junior College Division upon recommendation of the Faculty Affairs Committee. Committee members at the Technical Division are appointed by the Dean of Instruction/Technical Division upon suggestion of the Director. The committees operate according to the following description:

This committee is concerned with general library policy, the development of library resources, and with means of integrating the library program with other activities of the college. The Director of Library Services is an ex-officio member of the Library Committee.

All college appointments are for the fiscal year, beginning in October. Minutes and recommendations are sent from the committees to the appropriate Dean on each campus.

		NO PROSESSES	OURSEL STATE TOTAL	NO CIDCULATED
B	A B	NO. PROCESSED	CUMULATIVE TOTAL	NO. CIRCULATED
0	C D E F			
0	G H J K			
K	M N P			
S	Q R S			
	V Z REF. CLASSIFIED/TC			
	UNCLASSIFIED/TC TOTAL MEDUIM	NO. PROCESSED	CUMULATIVE TOTAL	NO. CIRCULATED
	ART (objects) AP (art prints) AT (audio tape)	0	1,538	
		1~		

MO.	TROOLSSED	1 53 X	HO. OTHOOLITIED	6
ART (objects)	0	1,000		9
AP (art prints)				
AT (audio tape)	12			
FS (silent filmstrip)	. 0			
FSS (filmstrip w/sound				
GA (game)	2			
MA (man)	0			
MA (map) MP (motion picture)	0			
PR (phono record)				
S (slides)	0			
SS (sound slides)				
TR (transparencies)				
VC (video cassettes)	35			
R (realia)	0			4
BORROWED SOFTWARE				
TOTAL		~ ^ ^		
	54	1,592		
MEDIA PRODUCTION				
Video	Audio	Oth	er	
Viewing rooms used for	a class	_ Video programs r	recorded off the ai	r
Faculty/Community Use		Technical Colleg	e Use	
Individual students ass Classroom Instructiona		1		

Shelton State Community College Technical College Division - Library Services Inventory of Non-Print Materials, September 30, 1987

1983

1982

Software

1987

1986

1985

1984

					-	_
art objects	0	0	0	. 0	0	0
Art prints	0	U	40	10	0	25
Cassette tapes	0	U	12	13	25	35
ilm loops	0	U	0	0	0	6
Sames	0	4.0		24	3	15
(its	U	10	11	26	26	15
1aps	0	1	1	22	1	1
licroscope slides	0	21	22	22	22	24
lotion pictures	0	11	24.	36	121	36
honorecordings	0	0	0	0	0	0
Silent filmstrips	0	14	37	37	115	3/
Bilent slide sets	0	3	13	15	15	700
Sound filmstrips	73	499	642	631	755	798
Sound slide sets	0	19	36	96	97	104
Transparencies	50	423	659	679	679	679
Videocassettes	0	18	48	59	88	106
Total	123	1021	1507	1668	1947	1853
Hardware						
1 ómm Projectors	9	9	11	11	11	12
35mm Projectors	0	0	0	0	0	0
8mm Projectors	1	1	1	1	1	1
AV storage cabinets	1	1	1	5	5	5
Autovances	0	0	3	4	4	6
Cassette Players/recorders	11	11	11	16	17	19
Color TVs	3	3	4	7	9	12
Composers	1	1	1	1	1	1
Headsets	0	0	13	24	24	24
Lecturnette	2	2	2	2	2	. 2
Microfilm reader	1	1	1	1	2	2
Microphones	2	2	2	4	4	4
Microscope	0	1	1	2	2	2
Mimeograph Duplicator	1	1	1	1	1	1
Opaque projector .	4	4	4	4	4	4
Overhead Projectors	22	.22	23	23	23	24
Projection Screen (wall)	5	5	6	7	8	10
Projection Screens (portable)	4	4	5	6	6	6
Projection carts	21	22	28	33	37	43
Radio (NOTE BUILT IN CAS. REC.)	1	1	1	1	1	1
Record players	2	2	. 3	3	3	3
Silent Filmstrip Projectors	7	7	7	10	9	9
Slide Projectors	10	10	12	18	20	22
Slide synchronizer	1	1	1	1	1	1
Sound Filmstrip Projectors (C)	8	10	11	16	16	16
		0	0	7	7	6
Sound Filmstrip Projectors (R)	8	0	0		,	

Speakers		2	2		2	2	2 '	2
Spirit Duplicator		1	1	780	1	1	1	1
Studymate Filmstrip Projectors		1	1		1	1	1	1
hermofax		1	1		1	. 1	1	1
ripods.		2	2		2	3	3	3
/CP		0	0		2	2	4	5
/CR (1/2 in.)		0	0		2	. 2	3	3
JCR (3/4 in.)		2	2		2	2	2	2
CR (BETA)		1	1		1	1	1	1
UTR TR		2	2		2	2	2	. 2
lideo cameras		4	4		4	4	4	5
rinter						ATT. 14		1
otal	1	42	137	18	2	230	243	264

PROCESSING REPORT Junior College TOTAL 29.99

Number of books processed during Oct 986-Agr. 1987

Classification No. Processed	Classification No. Processed	
A	M 1, 1, 2, 30, 49	
H 11, 2, 3, 11, 4, 55	N 3,5,5,1,2, (32 8,5,3,	
c 1,1,3,1,	P 47, 34, 15, 43, 25, (43)	0
2,10,5,2,1, D1,3,2,9,3, (38)	9,4,3,3,11,6,	
E 9, 3, 5, 5, 3, (42)	R 1, 8, 3, 12, 1, 83	
F 6, 3, 1, 1, 1	s 1,1,1,	
G 10, 2,5, (43)	T 3,1,3,1,2,1, 5,2,4,	
H 10,15,9,7,12,1, (98)	U 1,1,	
3 6,1,1,2,4, (18)	V 1	
$K_{3,4,1,8}$ (21)	$z^{1/2}$	
6,5,3,9,2,2, 4,3,7,1, (42)	1,54,12,14,26,23,21, REFERENCE 10,6,31,35,6,	9)
(Tetal 1344)	30,68	1

PROCESSING REPORT Quinion College TOTAL -603

Number of books processed during 1986 - 87 Classification No. Processed Classification No. Processed

REFERENCE

From Oct. 1, 1986 - September 30, 1987

Total Books added - 630
Total Books lost - 27

Total AV added - 205

Total AV Missing or removed tecause - 184

It was dated material

1344
+630
1974

Jech. Division Sept 86 Unclassified 937 Classified 1,026 Jotal 1963 HOLDINGS (PRINT) Shop/Department #added buclassified 183 /Air Cond./Refrigeration Automotive Mechanics 66, 30, 23, (119) Business Office Ed. # added Classified 447 Cabinet-Making Communication Skills 1,1,8, (10) # lost unclassified 27 Cosmetology 2, (2) Data Processing 1,1,8)
Diesel Mechanics 3,1,4) Electronics 1)11,69 Industrial Electricity 12,6, (18) 6) 5,5 Machine Shoo Mechanical Drafting 4, (4) Numerical Control Reading/ABE Related Math/Physics Small Engine Repair Welding Library 10, 6, 4, 66, 161, 58, 49, 59, 34, 447 w.Other Classified 1,420 lenclassified 1,147 Hugh Kynard Sept. 186 1,832 AUDIOVISUAL HOLDINGS Medium AT (audio tapes) 12, 4, 12, (28) FL (film loop) FS (silent filmstrip) FSS (sound filmstrip) 74, 10, 11, 12, 9, (16) GA (game) 1, (1) KT (kit) MA (map) MP (motion picture) PR (phono record) S (slides) 2, 2 SS (sound slides) 1, 4, 2, 5, (12) TR (transparency) vc (video cassette) 28,7,1,7,3, (46) (realia) CA (computer software) MSS (microscope slide) TOTAL